



Gotham Volleyball League, Inc.

Budget Overview: Gotham Volleyball FY2023

June 2022 - May 2023

	TOTAL
Income	
Volleyball Revenues	539,600.00
Financial Hardship Waivers	-3,000.00
Leadership Waivers	-13,000.00
Total Volleyball Revenues	523,600.00
Total Income	\$523,600.00
GROSS PROFIT	\$523,600.00
Expenses	
Program Expenses	47,200.00
EOS Parties	116,000.00
Rents & Permits	110,000.00
Security	65,000.00
Coaching (1099)	52,000.00
Referees (1099)	46,000.00
Transaction fees	23,000.00
Tryouts	15,400.00
Equipment	10,000.00
Awards	5,000.00
Total Program Expenses	489,600.00
Administrative Expenses	
Meetings and meals	15,000.00
Insurance	9,000.00
Software	6,000.00
Professional Services (1099)	2,000.00
Website and Email	2,000.00
Holiday Gifts	650.00
Fees	400.00
Shipping and Printing	300.00
Transportation	200.00
Cashback	-2,000.00
Total Administrative Expenses	33,550.00
Total Expenses	\$523,150.00
NET OPERATING INCOME	\$450.00
NET INCOME	\$450.00